



FY2021 BUDGET UPDATE

- ❑ Additional June 30, 2020 State Restrictions
 - ❑ Foundation Formula – \$123,358,675
 - ❑ Same as June 1, 2020 restriction
 - ❑ Hold Harmless waiver
 - ❑ Impact yet TBD but potentially up to \$5M
- ❑ Quicken Pace to 1:1 Devices – all purchased or on order
- ❑ Continued impact in FY21
 - ❑ Virtual learning and flexibility
 - ❑ Higher student and staff absences
 - ❑ Enhanced cleanings, diffusing density, personal protective equipment